



BUDGET CALENDAR

02/20/2024 (Tue) Electronic Budget Files available to Department Heads

03/25/2024 (Mon) Budget Requests due from the following Departments:

General Fund (1100)
General Fund Capital Reserve (1110)
Outside Agencies (1100-9900)
Kinston Community Center (1600)
Community Development Fund (2100)
Public Services Fund (6900)
Employee Health & Insurance (7100)
Fleet Maintenance Fund (7140)
Inventory Fund (7150)
Facilities & Property Management Fund (7200)

04/8/2024 (Mon) Budget Requests due from the following Departments:

Electric Fund (6300)
Electric Capital Reserve Fund (6320)
Stormwater Fund (6500)

04/15/2023 (Mon) Budget Requests due from the following Departments:

Environmental Services Fund (6400)
Water Fund (6100)
Wastewater Fund (6200)
Water Capital Reserve Fund (6120)
Wastewater Capital Reserve Fund (6220)

04/01/24 (Mon) to
04/26/24 (Fri) Meetings with Department Heads to Discuss Budget Requests

May – June Manager's budget presentation and Public Hearing

June Fiscal Year 2024-25 adoption

July 1, 2024 Fiscal Year 2025 begins